



## *Funding Report* 2004-2005

- Funds expended for programs and student scholarships - \$286,835
  - Funds being held for specific programs - \$220,027
  - Miscellaneous Support - \$49,504
  - Non-cash support - \$14,200
- For a total of \$569,566**

### PROGRAMS - \$274,035

\$88,760	Second Wind Fund - provided counseling to 83 suicidal students in Jeffco Public Schools; program is available for every school in the district, and received referrals from 28 Jeffco schools this fiscal year.
\$22,000	JERI (Jeffco Early Reading Intervention Program) – training for teachers and para-professionals
\$20,000	Preschool Scholarships – tuition assistance for low-income families
\$13,000	Early Mathematics Intervention Program – training for teachers and para-professionals, includes 1,700 primary students, 63 teachers, and 10 kindergarten classes
\$11,680	Y-Vote Project - an effort to enhance democratic participation among young people
\$10,000	Links for Learning – a business/education program with 28 teachers, counselors and assistant principals participating; 5 businesses; an impact on approximately 3,000 students
\$10,000	“Read to Me” program in 206 classrooms serving 6,525 students
\$9,407	Serving Kids – during the 2004-2005 school year (through April 25 <sup>th</sup> ), over 700 students were provided with clothing
\$7,500	2005 Jeffco Values Awards – employee recognition reception, over 600 in attendance
\$7,131	Arvada COE (Cooperative Occupational Education) – mentoring and tutoring program for at-risk students
\$5,900	Career Experience at three high schools; served 30 students, 39 businesses
\$5,750	E-Book Classroom Grant Program – \$250 grants for 23 Jeffco teachers
\$5,000	Sponsored the Volunteer Room at the Young Americans Center at Belmar
\$5,000	Share the Stars – observatory for Outdoor Education Lab Schools
\$4,000	Bandimere Race to Read Program – 6-week race-themed reading program
\$4,000	Tutoring assistance for Creighton & O’Connell Middle School students; partnership with Gold Crown Foundation
\$3,875	Wayne Carle Diversity Fund – provided funding for cultural programs, workshops and speakers at Weber and Thomson Elementary, Moore Middle and Pomona Senior, approximately 2,000 students participated in the activities. In addition, funds were used to provide Jefferson Senior with a quarterly magazine, written and produced by teen students to inform, entertain, and help nurture positive attitudes among today’s high school aged youth.
\$3,200	Destination Imagination - Arvada Middle School & Schaffer Elementary
\$2,780	General Violence Prevention programs including an administrators’/educators’ workshop on helping children & adolescents cope with grief and various training sessions
\$2,595	Arvada Alumni Fund

\$2,500	Foster Elementary Summer Arts Camp 2005 – provides bus transportation for students for a summer camp that allows low-income students in southeast Arvada to be involved in artistic activities
\$2,500	PACT (Peer Actions Connecting Teens) program at Elk Creek Elementary, West Jefferson Elementary, Evergreen Middle, West Jefferson Middle, and Conifer Senior to prevent violence and dropouts
\$2,500	Pleasant View after-school Tutoring Program for at-risk students
\$2,500	Family Tree Gemini School – funds go toward helping homeless and abused teens learn comprehensive and integrated skills
\$2,500	Jeffco Spellbinders - 71 certified storytellers provided 53,794 children with storytelling sessions
\$2,500	Arvada-Wheat Ridge Service Ambassadors for Youth – funded reception recognizing 60 student award recipients, 25 scholarships, and over 300 in attendance
\$2,500	Colorado Endowment for the Humanities – provided funding for “The Five States of Colorado” 2005 Summer Teacher Institute
\$2,500	Patterson Elementary After School Tutoring Program for at-risk students
\$2,160	The Music For All program bought 24 guitars for Wheat Ridge Middle School students for the new guitar class at their school
\$2,000	Patterson Elementary Writing Program
\$1,500	Creighton Challenge Day – helps increase self-esteem and empowerment through a series of guided learning processes.
\$1,021	In recognition of the retirement of Dale Gatz, funds collected were used to provide 10 elementary, 12 middle and 14 high schools with over 125 books
\$997	Executive High School Internship Program – hosted reception attended by 300 students, parents and business participants
\$917	SLIC Program at Lakewood High School
\$898	Renaissance Programs – Alameda, Lakewood, Standley Lake
\$810	Belmar Elementary PTA Fundraiser – partnered with Ben & Jerry’s on a “Free Cone Day” that raised funds to help support a new math program
\$632	Hosted Thank You event for Mill & Bond supporters
\$518	Alameda High School scholar recognition
\$250	Sponsored Risk Management’s Safety Poster Contest
\$200	Space Voyage Summer Academy – An at-risk student from O’Connell Middle School was given the opportunity to attend this academy. His dream is to work for NASA to become an astronaut.
\$179	“Managing Disruptive Classroom Behavior” training seminar for Lakewood High School teacher
\$175	Jefferson County Elementary Art Show – several Jeffco students were awarded a small gratuity for performing piano/guitar at the Art Show celebration
\$100	Donated to The Sounds of Bear Creek choir for singing at the <i>My Student, My Hero</i> event at SW Plaza
\$100	Logo design for Green Mountain Area Partnership

STUDENT SCHOLARSHIPS -- \$12,800 (To be disbursed in August)

\$6,000 Chris Faughnan Memorial

\$3,000	Arvada Alumni
\$2,000	OPBY (Opportunity to Better Yourself)
\$1,000	McKee-Tomlinson
\$500	Artistic Discovery
\$300	Eric Benson Memorial

FUNDS AVAILABLE -- \$220,027

\$50,664	Second Wind Fund
\$33,219	Chris Faughnan Memorial
\$26,931	Serving Kids
\$23,427	Salazar Family Foundation Literacy
\$21,002	Foster Elementary Student Enrichment Fund
\$10,018	Wayne Carle Diversity Fund
\$9,192	Eric Benson Scholarship
\$8,030	Program for Young Negotiators
\$5,791	Karen Richardson Memorial
\$5,404	Renaissance Programs at 4 High Schools
\$4,898	Opportunity to Better Yourself (OPBY) Scholarship
\$4,885	McKee-Tomlinson Scholarship
\$4,100	Career Experience
\$2,714	Violence Prevention for Teachers & Administrators
\$2,700	Art Fund
\$2,156	Arvada Read to Me Program
\$1,861	Arvada High School Alumni Fund
\$1,170	Outdoor Education Lab Schools
\$940	Green Mountain Area Partnership
\$540	Music for All
\$341	"E" Book Classroom Grant
\$44	Dale Gatz Book Fund

ADDITIONAL SUPPORT – \$49,504

\$35,000	Jeffco Public Schools Mill Levy/Bond Campaign
\$14,504	Served as liaison for District equipment sold on E-Bay

ADDITIONAL SUPPORT (NON-CASH) -- \$14,200

\$11,200	Served as the liaison for a computer recycling program at Jefferson and Wheat Ridge High Schools ~ provided 56 students with computers for home use
\$3,000	Coordinated a book drive for Family Tree's Gemini School